

Message Text

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43

ACTION EA-09

INFO OCT-01 ISO-00 /010 W

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R 160349Z SEP 76

FM AMEMBASSY WELLINGTON

TO SECSTATE WASHDC 1999

UNCLAS WELLINGTON 3487

FOR EA/EX-WALTER CARTER

E.O. 11652: N/A

TAGS: AFSP, NZ

SUBJ: FY-1977 S AND E ALLOTMENTS

REF: STATE 226684

1. TILLIE MILANICH IS IN SUVA REVIEWING THEIR BUDGET REQUIREMENTS IN TERMS OF REFTEL. SHE WILL RESPOND FROM SUVA.

2. WE HAVE REVIEWED OUR REQUEST FOR WELLINGTON, AND REVISED TOTALS FOR MINIMUM REQUIREMENTS ARE IN PARAGRAPH 3. WE ARRIVED AT THOSE FIGURES BY ELIMINATING EQUIPMENT ACQUISITION AND CUTTING TRAVEL TO MOST AUSTERE MINIMUM. BECAUSE WE WILL BE MOVING INTO NEW OFFICE SPACE IN BOTH AUCKLAND AND WELLINGTON THOSE REDUCTIONS WILL NOT BE PAINLESS. WE DEVELOPED THE INITIAL REQUEST AS YOU ASKED US IN HONG KONG BASIC, HARD REQUIREMENTS ONLY. WE WERE OPERATING ON THE ASSUMPTION THAT SOFT REQUIREMENTS WOULD BE HANDLED LATER IF FUNDS WERE AVAILABLE. WHEN TILLIE GETS BACK WE WILL GO OVER THE FIGURES AGAIN, BUT I BELIEVE THE TOTALS IN PARAGRAPH 3 REPRESENT GENUINE MINIMUM REQUIREMENTS.

3. OBJECT

ALLOT CLASS 1ST QTR 2ND QTR 3RD QTR 4TH QTR TOTALS

4313	1100	29,920	31,495	32,945	34,590	128,950
1200	1,100	1,175	2,050	2,441	6,766	
2100	4,768	6,750	10,870	10,870	33,258	
2200	8,520	1,985	1,985	1,985	14,475	

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2300 17,134 17,414 17,934 19,391 71,873

2400	225	225	225	225	900
2500	15,977	15,977	15,978	15,978	63,910
2600	7,682	5,907	7,682	5,907	27,178
3100	-	6,762	3,502	-	10,264
4100	95	495	95	95	780
TOTALS	4313	85,421	88,185	93,266	91,482 358,354

5313	1100	33,190	34,487	35,677	39,760	143,114
1200	2,556	2,616	4,162	5,931	15,265	
2100	2,137	2,137	2,138	2,138	8,550	
2200	25,265	5,174	5,174	5,174	40,787	
2300	16,932	52,408	18,796	17,374	105,510	
2400	342	342	342	341	1,367	
2500	6,823	6,823	49,506	8,754	71,906	
2600	8,602	5,102	8,602	5,101	27,407	
3100	-	14,188	14,312	-	28,500	
4100	422	323	323	322	1,390	
TOTALS	5313	96,269	123,600	139,032	84,895 443,796	

SELDEN

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Message Attributes

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Margaret P. Grafeld
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